## CITY OF LINCOLN, NEBRASKA COUNCIL ADOPTED

## BUDGET OF FUNDS SUPPORTED WHOLLY OR IN PART BY TAXES FISCAL YEAR BEGINNING SEPTEMBER 1, 2002

ACTUAL	ACTUAL	ACTUAL			APPROPRIATED	<b>ESTIMATED</b>	ESTIMATED	TOTAL	TAX RATE
<b>SPENT</b>	<b>SPENT</b>	SPENT	BUDGET		<b>BALANCES</b>	<b>PROPERTY</b>	<b>OTHER</b>	AVAILABLE	<b>PER \$100</b>
1998-99	1999-2000	2000-2001	2001-2002	FUND	9/1/02	TAXES*	RECEIPTS	<b>FUNDS</b>	MKT. VALUE
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\$79,571,733	\$80,736,165	\$87,857,755	\$94,927,258	GENERAL	\$4,603,398	\$17,600,799	\$74,097,708	\$96,301,905	0.17570
<b>#</b> 4.600.046	# 4 00 <b>2</b> 0 6 4	<b>45.105.05</b> 6	# C 220 00 4	1 100 1 011	<b># 452 5</b> 00	<b>\$5.254.26</b>	0000	ф. <b>52</b> 0 соо	0.05245
\$4,600,846	\$4,903,964	\$5,127,976	\$6,329,884	LIBRARY	\$453,590	\$5,354,369	\$930,641	\$6,738,600	0.05345
\$1,297,158	\$1,356,887	\$1,418,545	\$1,602,072	SOCIAL SECURITY	\$85,985	\$1,618,833	\$19,374	\$1,724,192	0.01616
\$1,277,130	\$1,550,667	\$1,410,545	\$1,002,072	SOCIAL SECORT I	\$65,765	\$1,010,033	Ψ17,574	\$1,724,172	0.01010
\$4,121,733	\$5,137,844	\$5,479,901	\$1,410,012	POLICE & FIRE PENSION	\$0	\$1,494,616	\$171,322	\$1,665,938	0.01492
\$10,077	\$12,246	\$11,365	\$95,000	UNEMPLOYMENT COMPENSATION	\$95,000	\$0	\$0	\$95,000	0.00000
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\$89,601,547	\$92,147,106	\$99,895,542	\$104,364,226	TOTAL LIMITED TAX FUNDS	\$5,237,973	\$26,068,617	\$75,219,045	\$106,525,635	0.26023
\$5,033,304	\$5,033,304	\$6,367,125	\$6 282 100	BOND INTEREST & REDEMPTION	\$873,658	\$5,438,516	\$214,826	\$6,527,000	0.05429
ψυ,0υυ,υο	ψ3,033,301	ψ0,507,125	ψ0,202,100	BOND INTEREST & REBEINI TION	ψ075,050	ψυ, 150,510	Ψ21 1,020	Ψ0,527,000	0.03 12)
\$94,634,851	\$97,180,410	\$106,262,667	\$110,646,326	GRAND TOTAL TAX FUNDS	\$6,111,631	\$31,507,133	\$75,433,871	\$113,052,635	0.31452
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<u>-</u>	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03
TAX PER \$100 APPROXIMATE MARKET VALUE	0.35809	0.32392	0.32387	0.32387	0.31452	0.31452
TAX RATE PERCENTAGE CHANGE FOR EACH YEAR	-6.7%	-9.5%	0.0%	0.0%	-2.9%	0.0%
APPROXIMATE MARKET VALUE-MOTOR VEHICLES APPROXIMATE MARKET VALUE-ALL OTHER	\$7,487,696,517	\$8,519,901,214	\$9,140,641,057	\$9,620,947,855	\$10,724,685,837	\$11,130,588,167
	\$7,487,696,517	\$8,519,901,214	\$9,140,641,057	\$9,620,947,855	\$10,724,685,837	\$11,130,588,167

<sup>\*</sup>Estimated tax revenue based on 90% collections as provided by the City Charter.